

**Sacramento County Department of Transportation
Fair Share/Cash In Lieu (FSCIL) Fee Program
Annual Report 2018-19**

A. Brief description of the type of fee in the fund:

Per Sacramento County Code (SCC) Chapter 12.03, street improvements that do not exist shall be required in conjunction with any construction, grading, or related work located adjacent to any County street or on property utilizing any County street for ingress and egress, except that such improvements shall be deferred as described in SCC Section 12.03.050 for residential property unless:

1. Street improvements are, in the opinion of the Administrator, necessary for public safety; or
2. Street improvements would complete the extension of improvements already existing on either side of the subject property.

Per SCC 12.03.050, the Administrator may defer the requirement of concurrent construction of improvements for commercial properties, or may accept a cash payment in an amount determined by the Administrator in lieu of improvements, if the Administrator determines that the character of the surrounding neighborhood and the present development thereof does not require the immediate installation and construction of the improvements required by this chapter, as of the time of the construction of the building or structures authorized by the building permit.

The County may also require as part of a traffic impact analysis through conditions of approval, fair share cumulative contributions for impacts which exceed or are not addressed in other fee programs.

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B. Amount of the fee:

The amount of fee charged is based on the value of the associated impact.
Fees charged for FY 2018/19 include:

| SacDOT Log # | Date Entered | Address Location | Fare Share Cash In Lieu Amount |
|-----------------------------------|---------------------|-------------------------|---------------------------------------|
| 389 | July 2018 | 11760 Cresthill Drive | \$304 |
| 390 | January 2019 | 11860 Gidaro Drive | \$304 |
| 391 | May 2019 | Gum Ranch Unit 1 | \$76,902 |
| 392 | May 2019 | Gum Ranch | \$65,325 |
| Total Collected FY 2018/19 | | | \$142,835 |

C. Beginning and Ending Fund Balance FY 2018/19:

Beginning Fund Balance: \$5,062,746
Ending Fund Balance: \$5,319,050

D. Amount of fees collected and Interest Earned, FY 2018/19:

Amount of Fees Collected: \$142,835
Interest Earned: \$113,469

E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

None

F. Identification of public improvements for which sufficient funding has been collected, and approximate date construction will commence.

None

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**G. A description of each interfund transfer or loan made from the
account or fund:**

None

H. The amount of any FSCIL fee refunds made FY 2017/18:

None