

**Sacramento County Department of Transportation
Transportation Fair Share Fee Program (FSFP)
Annual Report 2020-21**

A. Brief description of the type of fee in the fund:

The County may require, as part of a traffic impact analysis through conditions of approval, fair share contributions for project impacts that occur offsite from the project and are not otherwise included within the project’s participating fee program(s). For those identified improvements, the County’s Transportation Fair Share Fee Program (FSFP) collects funding to contribute toward construction. Most funding for such offsite improvements could include any of the following; Sacramento County Road and Transit Development Fee (SCTDF), County Measure A Sales Tax, State Gas Tax, various Community Finance Plans, State or Federal Funding or Grant Programs.

B. Amount of the fee:

The amount of fee charged is based on the value of the associated impact. Fees charged for FY 2020/21 include:

SacDOT Log #	Date Entered	Address Location	Fair Share Amount
395	August 2020	8135 Sloughhouse Rd	\$304
396	November 2020	14865 Legacy Ln	\$4,230
401	February 2021	7225 Murieta Dr	\$8,682
Total Collected FY 2020/21			\$13,216

C. Beginning and Ending Fund Balance FY 2020/21:

Beginning Fund Balance: \$1,556,731

Ending Fund Balance: \$1,580,457

D. Amount of fees collected and Interest Earned, FY 2020/21:

Amount of Fees Collected: \$13,216

Interest Earned: \$10,510

E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:

None

F. Identification of public improvements for which sufficient funding has been collected, and approximate date construction will commence.

None

G. A description of each interfund transfer or loan made from the account or fund:

None

H. The amount of any FSFP fee refunds made FY 2020/21:

None