

**Sacramento County Department of Transportation  
Transportation Fair Share Fee Program (FSFP)  
Annual Report 2021-22**

**A. Brief description of the type of fee in the fund:**

The County may require, as part of a traffic impact analysis through conditions of approval, fair share contributions for project impacts that occur offsite from the project and are not otherwise included within the project’s participating fee program(s). For those identified improvements, the County’s Transportation Fair Share Fee Program (FSFP) collects funding to contribute toward construction. Most funding for such offsite improvements could include any of the following; Sacramento County Road and Transit Development Fee (SCTDF), County Measure A Sales Tax, State Gas Tax, various Community Finance Plans, State or Federal Funding or Grant Programs.

**B. Amount of the fee:**

The amount of fee charged is based on the value of the associated impact. Fees charged for FY 2021/22 include:

<b>SacDOT Log #</b>	<b>Date Entered</b>	<b>Address Location</b>	<b>Fair Share Amount</b>
398	July 2021	Riverview 1A & 1B	\$28,905
400	September 2021	3140 Elkhorn Blvd.	\$4,950
401	September 2021	5411 & 5415 Stationers Wy	\$23,820
402	September 2021	The Retreats North & East	\$57,991
403	December 2021	APN 067-0120-074 Sunrise/Florin	\$300,000
404	December 2021	11830 Cresthill Dr.	\$304
405	April 2022	7550 Sloughhouse Rd.	\$304
406	April 2022	Park Place Subdivision	\$5,000
407	April 2022	The Lakes at Antelope Unit 1	\$77,600
409	April 2022	7791 Sloughhouse Rd.	\$304
410	June 2022	7309 Murieta Dr.	\$5,824
<b>Total Collected FY 2021/22</b>			<b>\$505,002</b>

**C. Beginning and Ending Fund Balance FY 2021/22:**

Beginning Fund Balance: \$1,580,457

Ending Fund Balance: \$2,095,586

**D. Amount of fees collected and Interest Earned, FY 2020/21:**

Amount of Fees Collected: \$505,002

Interest Earned: \$19,127

**E. List of public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with the fees:**

<b>SacDOT Log #</b>	<b>Date Entered</b>	<b>Project Name</b>	<b>Fair Share Amount</b>	<b>Project Cost</b>	<b>% Funded by Fees</b>
<b>351</b>	<b>June 2022</b>	<b>North Watt Enhancements Phase 3</b>	<b>\$9,000</b>	<b>\$38,617</b>	<b>23.3%</b>

**F. Identification of public improvements for which sufficient funding has been collected, and approximate date construction will commence.**

None

**G. A description of each interfund transfer or loan made from the account or fund:**

None

**H. The amount of any FSFP fee refunds made FY 2021/22:**

None